

Annexure-III**As on 01.10.2024****Right to Information****Allocation of Budget for 2024-25 for High Commission of India, Brunei
Darussalam (Chancery Head)***(In Rs. Thousand)*

Budget Head 2024-25	Budget Allocated
Salary	17000
Rewards	666.54
Allowances	40050.00
LTC	12.70
Wages	78.60
Medical	3380.36
TE (LT)	315.47
TE (Others)	3000.00
OE	7914.00
Motor vehicle	0.00
Furniture & Fixtures	570.12
Fuel & Lubricants	225.37
Bank & Agency Charges	4.11
Repair & Maintenance	652.46
Other Charges (Other Revenue Expenditure)	173.53
Adv & publicity	944.72
R.R.T for Land and Building	5783.94
Minor civil & Electric works	139.75
Information, Computer, Telecommunication equipment (ICT)	138.93
Digital Equipment	500
SAP (OE)	193.69
Training Expenses	0.00
Rent for others	126.33
Material and Supplies	121.49
Machinery & Equipment	158.68
Other Fixed Assets	0.00
Total	82150.79